

Explanation of significant Variances 2018-2019

Box No.	April 2018	April 2019	Difference £	Difference %	Explanation
Box 2 Precept	13,004	13,569	+565	.04%	Small increase in precept due to more names on the electoral role
Box 3 Receipts	3,399	2,661	-738	-21.7%	The negative figure reflects that we did not receive a Transparency Grant as we did in 2017/18
Box 4 Staff Costs	4,203	4,186	-17	-.004%	No explanation required
Box 5 Loan	Nil	Nil	Nil	Nil	No explanation required
Box 6 All Other Payments	6,327	7,583	+256	.04%	No explanation required
Box 7 Balance Carried Forward	25,803	30,264	+4,461	17.2%	Annual donations to village organisations have not be made for the past 2 years. The Church (£300 py) due to advice not to contribute to church yard maintenance. VH&RG (£700 py) due to lack of financial information from their committee and no ongoing projects. Maintenance tree surgery was not completed in time for payment (£550). Project to purchase Mobile Speed Detection Device still ongoing (c£3,000)
Box 8 Total Value Cash	As above	As above	As above	As above	As above
Box 9 Fixed Assets	69,316	72,764	3,448	.05%	Purchase of Computer and scanner (£839.91) from Transparency Grant received in 2017/18. Addition of Defibrillator donated (£2,000) in 2014 and a projector (£448) donated in 2016
Box 10 Total Borrowing	Nil	Nil	Nil	Nil	No explanation required